

<u>CC Quality Improvement</u>	<u>SFY05 Base</u>	<u>SFY06</u>	<u>SFY07</u>
Early Childhood Excellence	\$2,500,000	\$0	\$0
Child Care Community Initiative Grants	\$2,478,500	\$2,478,500	\$2,478,500
TEACH/REWARD	\$2,700,000	\$3,275,000	\$3,275,000
CCR&R	\$1,219,800	\$1,225,000	\$1,225,000
Training & Technical Asst	\$0	\$400,000	\$400,000
Child Care Information Center	\$105,200	\$125,000 *	\$125,000 *
Quality Ratings System	\$0	\$0	\$0
Sub Total of CC Quality Improvement	\$9,003,500	\$7,378,500	\$7,503,500
State CC Administration	\$1,199,000	\$1,488,500	\$1,488,500
<u>Wisconsin Shares</u>			
County CC Administration**	\$13,700,000	\$14,926,145	\$15,004,039
W-2 On-Site CC**	\$3,100,000	\$2,600,000	\$2,100,000
Migrant Child Care**	\$895,633	\$722,133	\$548,633
Subsidies	<u>\$290,344,967</u>	<u>\$292,083,822</u>	<u>\$295,779,428</u>
Sub Total CC Subsidy	\$308,040,600	\$310,332,100	\$313,432,100
Total DWD Child Care Budget	\$318,243,100	\$319,199,100	\$322,424,100

*Child Care Information Center was moved to State CC Administration budget line in SFY06 and 07

**Because these programs are contracted on a calendar year, figures are estimates for the fiscal year.